

Fiscal Note

State of Alaska
2022 Legislative Session

Bill Version:	CSHB 226(STA)
Fiscal Note Number:	1
(H) Publish Date:	4/20/2022

Identifier: HB226-VAR-EXE-4-13-22
 Title: PAY INCREASES FOR STATE ATTORNEYS
 Sponsor: JOSEPHSON
 Requester: (H)STA

Department: Various
 Appropriation: Various
 Allocation: Executive Branch
 OMB Component Number: 0

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2023 Appropriation Requested	Included in Governor's FY2023 Request	Out-Year Cost Estimates					
			FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES								
Personal Services			8,055.8					
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	8,055.8	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)			70.0					
1004 Gen Fund (UGF)			7,560.1					
1005 GF/Prgm (DGF)			67.6					
1007 I/A Rcpts (Other)			358.1					
Total	0.0	0.0	8,055.8	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0							

Estimated SUPPLEMENTAL (FY2022) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2023) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Initial version, (H)STA as amended.

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Division: <u>Office of Management and Budget</u>	Date: 04/14/2022 05:00 PM
Approved By: <u>Neil Steinger</u>	Date: 04/14/22
Agency: <u>Office of Management and Budget</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2022 LEGISLATIVE SESSION

Analysis

This legislation provides a 10% pay increase for certain attorneys and administrative law judges employed by the State of Alaska. The increase is effective July 1, 2023 (Fiscal Year 2024), and is based on the salary schedule in effect June 30, 2021.

UGF/DGF/Other/Fed Summary by Department (1088)

Scenario: FY24 Attorney & Administrative Law Judges 10% COLA (19294)

<u>Department</u>	<u>UGF</u>	<u>DGF</u>	<u>Other</u>	<u>Federal</u>	<u>Total</u>	<u>PFT</u>	<u>PPT</u>	<u>NP</u>	<u>Positions</u>	<u>Total</u>
Department of Administration	3,059.2	0.3	234.9	0.0	3,294.4	228	0	3		231
Department of Commerce, Community, and Economic Development	0.0	15.7	0.0	0.0	15.7	0	0	1		1
Office of the Governor	36.5	0.0	0.0	1.8	38.3	3	0	0		3
Department of Law	4,464.4	51.6	123.2	68.2	4,707.4	310	0	0		310
Total:	7,560.1	67.6	358.1	70.0	8,055.8	541	0	4		545